## Haughley Parish Council Explanation of Variances Year ending 31.03.20

Box No.	Th	nis Yr (£)	La	ast Yr (£)	Diff (£)			Explanation
2	£	46,082.00		46,010.00	£ 72.00			
3				8,747.00	£ 8,818.20	Allotment rents	(£66)	
-	-		-	-,		-	(	
						Gallowfield Wood		Increase in organisations using Gallowsfield Wood generating additional income
							£1.835	for the Committee and receipt of Locality Grant from District Council
						Grants	(£2,326)	Decrease in grants received
						Interest	(£2,320) (£8)	
						Minor income		Increase in denations received in 10,20
								Increase in donations received in 19-20
						Neighbourhood Plan	(£1,785)	Decrease in the grants applied in 2018-19 for the completion of the NP
						Street Cleaning Grant	(±440)	Final grant payment not made in 19-20 accounts
						The Cricket		Addition to the accounts 2019-20- this shows the council how the project runs
								(inc.money from bookings and a contribution from the parish Council)
						VAT	£10,122	Backdated VAT from change of Clerk in 18-19
							£8,817	
4 £ 12,102.81 £ 13,260.00 -£ 1,157.19 Settlement payment to employee 18-19								
5	£	3,985.68	£	3,985.68	£ -			
6	£	29,420.92	£	69,679.51	-£ 40,258.59	Allotments	£471.49	Increase in maintenance cost on allotment during 19-20
						Audit fees	£210.00	Increase as new internal Auditor used
						Churchyard maintenance	£0.00	
						Clock winding	(£100)	
						Communications	(£490)	Laptop purchased 18-19
						Depreciation and replacement of Assets	£1,926	New addition to the accounts. Purchase of new parish noticeboards
								New addition to accounts. Donation made to Citizen Advice and Playig Field for
						Donation	6700	Defibulator
						Eastantha Ditches and Tree Courses		
						Footpaths Ditches and Tree Surgery Gallowsfield Woods	(£4,508)	Decrease in work needed around village
								Decrease in work carried out at Gallowsfield Wood
						General Expense (Inc. Clerks)	(£368)	
						Grant - H.A.T.S	(£300)	No grant requested 19-20
						Grant - Parish Magazine	£50	
						Grant - Playing Field	£0	
						Grant - RBL	(£50)	
						Grant - Village Hall	0£	
						Grasscutting contract	£50	
						Haughley in bloom	(£462)	Decrease in items purchased
				ſ		Heritage Map Reserve		One off item from money received on 18-19 from Locality Budget to purchase new
							£843	heritage maps
						Insurance	£254	Increase in premium
						Minor services	(£333)	Nothing posted to this account 19-20
						Neighbourhood Plan	(£4,145)	Completion of NP no costs incurred during 19-20
						Payroll/ services	(£258)	Clerk now processes payroll and this is no longer needed
						PWLB Loan	£0	
						s137	£0	
						0.11.11.1		Professional charges in advising a settlement agreement and concusion in relation
						Solicitors fees	(£3,250)	to an employee during 18-19 not needed in currenr year
						Stationery/printing	£254	New addition to the accounts for 2019-20
						Street Cleaning	£98	
						-		
						Street lighting	(£24,828)	Steet lighting works to change to LED/2 years street lighting maintenance 18-19
						Subscriptions/training		Decrease in Councillor training needed
						Casconpatrioritaining	(2000)	
						The Cricket	(0474)	
							(£171)	
						Village Maintenance		New account - work carried out to maintain the village, eg; regenerate entrance to
							£2,515	
						VAT to reclaim	(£6,640)	Decrease in purchases made in 19-20
							(£40,258)	
9	£ 1,7	738,293.49	£ 1,7	736,368.00	£ 1,925.49	Purchase		
						New Dog Bin	£ 163.00	
						Commenmerative Bench	£ 733.33	
						Notice Boards	£ 1,029.16	
							£ 1,925.49	
								-

\*\* All values of +/- £200 have an explaniation