

Haughley Parish Council

Budget 2023-24

RECEIPTS		2023-24
Interest	£	60.00
Precept	£	58,557.00
Pyramid Builders Donation	£	2,500.00
Street Cleaning Grant	£	2,683.20
Total income	£	63,800.20

PAYMENTS		2023-24
Audit fees	£	1,290.00
Clock maintenance	£	200.00
Communication	£	1,000.00
Depreciation and replcement of Assets	£	2,000.00
Donations	£	350.00
Election	£	3,355.93
Footpaths Ditches and Tree Surgery	£	4,100.00
Gallowsfield Woods Reserve	£	750.00
General expenses (Inc. Clerks)	£	1,248.00
Grant Church	£	500.00
Grant Parish magazine	£	700.00
Grant Playing Field	£	3,000.00
Donation RBL	£	50.00
Grasscutting contract	£	2,782.00
Haughley in Bloom	£	695.00
Insurance	£	3,506.00
Neighbourhood Plan Review	£	1,900.00
Pavilion reserve	£	2,000.00
Payroll/salaries	£	14,291.78
PWLB Loan	£	3,986.00
Pyramid Builders Grant	£	2,500.00
Street Cleaning	£	1,391.00
Street lighting	£	3,900.00
Subscriptions/training	£	2,000.00
Traffic Count	£	4,033.00
The Cricket Reserve	£	1,000.00
Village Maintenance	£	2,000
	£	64,528.71

