

Box No.		This Yr (£) 2023	Last Yr (£) 2022	Variance (£)	%	Explanation Required		£(+/-)	Explanation
2	Precept	49,442.00	46,056.00	3,386.00	7.35	N	Total Box 2	3,386.00	
3	Total Other Receipts	240,893.38	266,527.43	(25,634.05)	(9.62)	Y	Allotment rents	(85.00)	
							CIL	(28,646.83)	Decrease: in CIL receipts
							Donation	8,223.00	Increase: Donations made from charities towards a project to regenerate the play park at The Cricket
							Gallowsfield Woods	350.00	Increase additional bookings to hire woods
							Grants	(18,535.00)	Decrease: Large grant 2021-22 for resurfacing of carpark
							Interest	1,954.90	Increase: Interest rate increase
							Minor Income	69.11	
							Street Cleaning Grant	153.40	
							VAT to reclaim	10,882.37	Increase in VAT reclaimed
							Total Box 3	(25,634.05)	
4	Staff Costs	14,753.28	13,109.23	1,644.05	12.54	N	Total Box 4	1,644.05	
5	PWLB	3,985.68	3,985.68	-		N	Total Box 5	0.00	
6	Other Payments	188,258.84	100,988.79	87,270.05	86.42	Y	Allotments	(153.63)	
							Audit fees	540.00	Increase: In the Saa scale fees for 2021-22
							Biodiversity Reserve	222.94	Increase: Working Group started using the reserve
							Churchyard maintenance	(100.00)	
							Christmas Tree Event	196.38	
							Clock Maintenance	0.00	
							CIL	90,113.07	Increase: CIL applications increased
							Clock winding	(100.00)	
							Communications	(313.13)	Decrease: Email domain renewal 2021-22
							Depreciation and replacement of Assets	4,061.69	Increase: Purchase of Sound System
							Donations	(2,777.00)	Decrease: Community donation not made to the PC and subsequently not given out
							Footpaths Ditches and Tree Surgery	(235.00)	Decrease: Less tree work carried out during year
							Gallowsfield Woods	(265.58)	Decrease: Tree survey had been carried out in 2021-22
							General Expense (Inc. Clerks)	454.76	Increase: In Clerk mileage, Stationary costs and plannig application for play equipment
							Grant - Parish Magazine	40.00	
							Grant - Playing Field	0.00	
							Grant - RBL	(50.00)	
							Grant - Village Hall	(3,000.00)	Decrease: Grant application not made
							Grant - WI	(338.00)	Decrease: Grant application not made
							Grasscutting contract	55.10	
							Haughley in bloom	232.17	Increase: Working Group purchased additional flowers for the Queens Jubilee
							Insurance	409.45	Increase: Change in policy
							King Coronation Reserve	122.00	
							NP Review Reserve	2,025.40	Increase: Grant application for NP review received and consultation for work to date
							Operation London Bridge	120.00	
							Playing Field Car Park resurfacing	(36,208.20)	Decrease: Work compelted in 2021-22
							Protection of Village Green	9,961.60	Increase: Work carried out in current year to kerb part of the village green for protection
							PWLB Loan	0.00	
							Queens Platinum Jubilee Reserve	2,429.45	Increase: Money allocated from 2021-22 for use at the event this year
							Queens Platinum Jubilee Tree Planting	(231.20)	Decrease: No trees planted
							Recruitment of Councillors	346.63	Increase: Recruitment drive for new Councillors
							Scarecrow Event	(62.89)	
							Stationary and Printing	(17.70)	
							Street Cleaning	63.89	

							Street lighting	1,534.54	Increase: Cost of energy prices
							Subscriptions/training	355.43	Increase: Additional training for Councillors
							Traffic Count	2,265.81	Increase: Parish Council instructed a contractor to carry put traffic counts to use towards
							The Cricket	1,097.18	Increase: Repair of play equipment and tree surgery
							Village Maintenance	2,614.93	Increase: Work completed from 2021-22 and new allotment fence and gates installed
							VAT to reclaim	11,859.96	Additonal VAT reclaimed due to increase in purchase invoices
							Total box 6	£ 87,270.05	
9		1,866,319.60	1,751,280.32	115,039.28	6.57	N	Total Box 9	£ 115,039.28	