

EXPLANATION OF SIGNIFICANT VARIANCES

Allocation of Sums per box as per Annual Return

Variances of more than 15% between totals for individual boxes (except variances of less than £200)

Box No.		This Yr (£) 2022	Last Yr (£) 2021	Variance (£)	%	Explanation Required		£(+/-)	Explanation
2	Precept	46,056.00	46,646.00	(590.00)	(1.26)	N	Total Box 2	(590.00)	
3	Total Other Receipts	266,527.43	59,198.79	207,328.64	350.22	Y	Allotment rents	142.50	
							CIL	167,196.10	Increase in CIL receipts 2021-22
							Donation	1,777.00	Increase community Donation made by local company which was passed on to a village organisation
							Gallowsfield Woods	705.00	Increase additional bookings to hire woods
							Grants	28,219.57	Increase grant donations received for resurfacing of carpark
							Interest	93.98	
							Minor Income	,538.20	Increase in minor income recharge of Clerks hours for time allocated to Playing Field Comm
							Street Cleaning Grant	(484.25)	Decreases a 2019-20 receipt had been made in 2020-21 accounts
							VAT to reclaim	9,140.54	Increase in VAT reclaimed
							Total Box 3	£ 207,328.64	
4	Staff Costs	13,109.23	11,492.41	1,616.82	14.07	N	Total Box 4	1,616.82	
5	PWLB	3,985.68	3,985.68	-		N	Total Box 5	0.00	
6	Other Payments	100,988.79	38,786.02	62,202.77	160.37	Y	Allotments	(1,349.12)	Decrease in costs of equipment supplied 2021-22
							Audit fees	160.00	
							Churchyard maintenance	0.00	
							Christmas Tree Event	306.84	Additional costs, event able to go ahead as Covid restrictions were lifted
							Clock Maintenance	200.00	
							CIL	24,530.00	Additional costs, Parish CIL funding
							Clock winding	0.00	
							Communications	60.22	
							Depreciation and replacement of Assets	(1,350.46)	Decrease in assets purchased 2021-22
							Donations	2977.00	Donation to Community Organisation from Donation made to PC
							Footpaths Ditches and Tree Surgery	(2,425.00)	Decrease in works to footpaths, ditches and tree surgery
							Gallowsfield Woods	(2,779.33)	Decrease in general expenses due to covid. No mileage claim for Clerk and Community
							General Expense (inc. Clerks	147.52	
							Grant - Parish Magazine	650.00	Additonal grant application
							Grant - Playing Field	(5,000.00)	Decrease in grant application request
							Grant - RBL	0.00	
							Grant - Village Hall	0.00	
							Grant - WI	338.00	Additional grant application
							Grasscutting contract	53.49	
							Haughley in bloom	(1.84)	
							Insurance	71.62	
							Playing Field Car Park resurfacing	36,208.20	Project to resurface Pavilion car park
							PWLB Loan	0.00	
							Queens Platinum Jubilee Reserve	61.00	
							Queens Platinum Jubilee Tree Planting	231.20	Additional cost for planting of trees for Queens Jubilee
							Scarecrow Event	62.89	
							Stationery/printing	(20.30)	
							Street Cleaning	169.22	
							Street lighting	(82.42)	
							Subscriptions/training	(91.11)	
							The Cricket	(107.16)	
							Village Maintenance	1,123.24	£1,200 of costs carried over from 2020-22
							VAT to reclaim	8,059.07	Additonal VAT reclaimed due to increase in purchase invoices
							Total box 6	£ 62,202.77	
9		1,751,280.32	1,742,073.55	9,206.77	0.53	N	Total Box 9	£ 9,206.77	

